

# LEICESTER CITY COUNCIL

## FORWARD PLAN OF KEY DECISIONS

*FOR THE PERIOD : 1 MARCH 2011 TO 30 JUNE 2011.*

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
SCHOOL ORGANISATION OF PRIMARY SCHOOL PLACES - This report will set out the nature and scale of the current challenges for the City due to the increasing numbers of primary pupils.	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	21 Mar 2011	Children and Young People's Scrutiny Committee – 15 March 2011.		Strategic Director, Children Trevor.Pringle@leicester.gov.uk

RELOCATION OF ELLESMERE COLLEGE TO THE RIVERSIDE SITE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	21 Mar 2011	Children and Young Peoples Scrutiny Committee – 15 March 2011.		Strategic Director, Children Helen.Ryan@leicester.gov.uk
ANNUAL CONSULTATION ON ADMISSION ARRANGEMENTS FOR 2012/13	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	11 Apr 2011	Children and Young Peoples Scrutiny Committee – 5 April 2011.		Strategic Director, Children Trevor.Pringle@leicester.gov.uk
SCHOOLS BUDGET STRATEGY	Part of the budget and policy framework	Cabinet	7 Mar 2011	Children and Young Peoples Scrutiny Committee.		Strategic Director, Children Trevor.Pringle@leicester.gov.uk

<p><b>BIRSTALL AND ENDERBY PARK AND RIDE</b>  - To provide a progress update on Park and Ride services. It details finding requirements for supporting the current services and seeks approval to jointly commission the linked Enderby &amp; Birstall Park and Ride service.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>11 Apr 2011</p>	<p>Overview and Scrutiny management Board – 7 April 2011.</p>		<p>Strategic Director, Development, Culture &amp; Regeneration  Satish.Shah@leicester.gov.uk</p>
<p><b>WORKING NEIGHBOURHOODS FUND ECONOMIC REGENERATION PROGRAMMES</b>  - To provide an update on programme progress and shows how the programme is raising skills, supporting businesses and helping people to secure employment.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>11 Apr 2011</p>	<p>Overview and Scrutiny Management Board – 7 April 2011.</p>		<p>Strategic Director, Development, Culture &amp; Regeneration  Mike.Dalzell@leicester.gov.uk</p>

<p><b>CITY CENTRE PARKING STRATEGY</b> To approve a strategy for considering new car park proposals and to establish a basis for considering enforcement action against existing unauthorised car parks.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>7 Mar 2011</p>	<p>Overview and Scrutiny Management Board – 3 March 2011.</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Diana.Chapman@leicester.gov.uk</p>
<p><b>AFFORDABLE HOUSING SPD</b> To establish detailed guidance to support core strategy policy ensuring provision of affordable housing within new development schemes.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>21 Mar 2011</p>	<p>Overview and Scrutiny Management Board – 17 March 2011.</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Ian.Jordan@leicester.gov.uk</p>

<p>GREEN SPACE SPD To establish detailed guidelines on open space requirements for new housing development schemes.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>21 Mar 2011</p>	<p>Overview and Scrutiny Management Board – 17 March 2011.</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Elizabeth.Oxborough@leicester.gov.uk</p>
<p>LOCAL TRANSPORT PLAN To develop a long term strategy and implementation plan for Highways and Transportation.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Council</p>	<p>24 Mar 2011</p>	<p>Overview and Scrutiny Management Board – 17 March 2011. Cabinet – 21 March 2011.</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Garry.Scott@leicester.gov.uk</p>

SPEED LIMIT REVIEW - 'A' AND 'B' ROADS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Council	11 Apr 2011	Overview and Scrutiny Management Board – 7 April 2011.		Strategic Director, Development, Culture & Regeneration Steve.Warrington@leicester.gov.uk
EMERGENCY SALT SHORTAGE POLICY To revise the emergency salt policy to accommodate extreme weather conditions.	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	7 Mar 2011	Overview and Scrutiny Management Board – 3 March 2011.		Strategic Director, Development, Culture & Regeneration Alan.Adcock@leicester.gov.uk
CAPITAL PROGRAMME 2011/12 - To recommend a capital programme for Council adoption.	Part of the budget and policy framework	Cabinet	Between 1 Mar 2011 and 30 Jun 2011	Overview and Scrutiny Management Board		Chief Finance Officer Mark.Noble@leicester.gov.uk

<p>PROCUREMENT PLAN</p> <p>To approve the Council's procurement activity for 2011/12.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>21 Mar 2011</p>	<p>Overview and Scrutiny Management Board – 17 March 2011.</p>		<p>Chief Finance Officer Mark.Noble@leicester.gov.uk</p>
<p>TREASURY STRATEGY 2011/12</p>	<p>Part of the budget and policy framework</p>	<p>Cabinet</p>	<p>7 Mar 2011</p>			<p>Chief Finance Officer Mark.Noble@leicester.gov.uk</p>
<p>FRAMEWORK FOR TREASURY DECISIONS</p>	<p>Part of the budget and policy framework</p>	<p>Cabinet</p>	<p>7 Mar 2011</p>	<p>Performance and Value for Money – 2 March 2011.</p>		<p>Chief Finance Officer Mark.Noble@leicester.gov.uk</p>
<p>REVIEW OF THE HOUSING ALLOCATIONS POLICY</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>7 Mar 2011</p>	<p>Overview and Scrutiny Management Board – 3 March 2011.</p>		<p>Chief Operating Officer Ann.Branson@leicester.gov.uk</p>

NHS WHITE PAPER TRANSITION PLAN, LEICESTER CITY COUNCIL		Cabinet	21 Mar 2011	Health Scrutiny Committee.		Mandy.Ashton@leices ter.gov.uk
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## NOTES

### Members of the Cabinet:

Councillor Veejay Patel	- Leader of the Council, Chair of the Cabinet, and Cabinet Member for Strategy, Finance, Property and Communications
Councillor Vi Dempster	- Deputy Leader of the Council and Cabinet Member for Children and Schools
Councillor Robert Wann	- Cabinet Member - Culture and Leisure
Councillor Sarah Russell	Cabinet Member - Environment
Councillor Mohammed Dawood	Cabinet Member – Community Cohesion and Human Resources
Councillor Rory Palmer	Cabinet Member – Adults
Councillor Culdip Singh Bhatti	Cabinet Member – Front Line Services, Improvement and Neighbourhoods
Councillor Wayne Naylor	Cabinet Member - Health and Community Safety
Councillor Abdul.Osman	- Cabinet Member - Regeneration and Transport
Councillor Paul Westley	- Cabinet Member - Housing

### \* Key decisions are defined as:

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.



Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.